

Orono Lake Improvement District (OLID) Proposed Budget 2023

	Project/Activity	Description: OLID Annual Services and Activities Fee	Budget
1	Secure LVMP Variance and Undesirable Aquatic Vegetation Control Support	A Lake Vegetation Management Plan (LVMP) co-written and approved by the MN DNR is required to treat more than 15% of the littoral area of Lake Orono with herbicide or harvest more than 50%. Support may be required by an independent consultant(s) to assemble the necessary data to apply. Also, work with the City of Elk River to seek additional funds through Minn. Statute 103G.625 for the control of harmful or undesirable aquatic vegetation and organisms in public waters. These funds may also be used for control.	\$2,000
2	AIS Control Curly-leaf Pondweed (CLP)	Continue surveying and treatment where needed of this invasive species until CLP seed banks are eliminated. For 2023 the estimated acres requested to be treated could be from 36 to 55. The maximum DNR allowable for all treatments is of 42.15 (15% of the littoral area) without a variance). Herbicide, mechanical and/or hand removal will all be considered. Further, another \$5,250 has been secured in a grant from the MN DNR and a Sherburne SWCD AIS grant will be applied for to cover the costs of required independent contractor CLP delineation.	\$8,460
3	Fisheries Survey, Preservation and/or Stocking	Continue to work with the DNR to determine fish stocking needs and the most appropriate species to select to stock as available and deemed appropriate. Also, assist with current awareness campaign for needs catch and release.	\$2,000
4	Web Licensing and Maintenance	OLID membership communication, official document repository, director nomination forms, absentee election ballots, etc.	\$200
5	County Special Assessment Fee	Fee for Cities, Townships and LIDS to certify special assessment on the Sherburne County tax system (\$5.00/parcel/year).	\$890
6	Office Supplies and Organizational Expenses	Annual meeting notice mailing, location rental or refundable deposit, building staff supervision, P.O. Box, membership dues or other meeting-related or general supplies.	\$675
7	OLID Board Liability Insurance	Secure standard Liability Insurance for the OLID Board of Directors.	\$875
8	Cash Flow needs or contingency (e.g., AIS, suitable grants, undesirable natives, other)	Build and maintain a cash reserve equal to half of the annual budget to assist with cash flow shortages due to inherent timelines associated with the tax settlement and payment schedule. Also, be positioned to act on grant opportunities when available and be prepared to fund mitigation if additional AIS infections occur through expansion of existing threats, new AIS (e.g., Starry stonewort) or undesirable native plant overgrowth and algae.	\$2,000
Total cost of goals 1 – 8			\$17,100*
*OLID property owner annual cost for 2023 of \$100.00 per unit.			

Note: A carryover of funds from year-to-year may be allowed to accommodate cash flow.