

## Orono Lake Improvement District (OLID) Proposed Budget 2022

	Project/Activity	Description: OLID Annual Services and Activities Fee	Budget
1	AIS Control Curly-leaf Pondweed	Continue surveying and treatment where needed of this invasive species according to LOWQC recommendations until CLP seed banks are eliminated. For 2022 the estimated acres requested to be treated could be from 25.5 to the maximum DNR allowable of 42.15. Herbicide, mechanical and/or hand removal will all be considered. If Sherburne AIS Grant funds remain available and are approved, costs to OLID could be reduced or funds carried over for use the following year.	\$8,438
2	AIS Control Eurasian Watermilfoil	Eurasian Watermilfoil was first detected in Lake Orono on July 21, 2020. Following DNR early detection rapid response protocol, the EWM infestation was treated on August 5. In addition, it is hoped that the LORE project and winter freeze further assisted. However, EWM is rarely eradicated from a lake once introduced and continued maintenance may be necessary to maintain the plant at low, manageable levels. Also, Sherburne AIS rapid response funds or grant funds from the DNR might also be sought.	\$2,000
3	Fisheries Survey, Preservation and/or Stocking	Continue to work with the DNR to determine fish stocking needs and the most appropriate species to select to stock as available and deemed appropriate. Also, assist with current awareness campaign for needs catch and release.	\$2,000
4	Web Licensing and Maintenance	OLID membership communication, official document repository, director nomination forms, absentee election ballots, etc.	\$200
5	County Special Assessment Fee	Fee for Cities, Townships and LIDS to certify special assessment on the Sherburne County tax system (\$5.00/parcel/year).	\$890
6	Office Supplies and Organizational Expenses	Annual meeting notice mailing, location rental or refundable deposit, building staff supervision, P.O. Box, membership dues or other meeting-related or general supplies.	\$675
7	OLID Board Liability Insurance	Secure standard Liability Insurance for the OLID Board of Directors.	\$897
8	Cash Flow needs or contingency (e.g. AIS, suitable grants, other)	Build and maintain a cash reserve equal to half of the annual budget to assist with cash flow shortages due to inherent timelines associated with the tax settlement and payment schedule. Also, be positioned to act on grant opportunities when available and be prepared to fund mitigation if additional AIS infections occur through expansion of existing threats, new AIS (e.g. Starry stonewort) or undesirable native plant overgrowth and algae.	\$2,000
<b>Total cost of goals 1 – 8</b>			<b>\$17,100*</b>
<b>*OLID property owner annual cost for 2022 of \$100.00 per unit.</b>			

Note: A carryover of funds from year-to-year may be allowed to accommodate cash flow.